

TOTAL SPEND BY THE UK ON FOOD SAFETY

In response to a Freedom of Information request the Food Standards Agency has published details regarding the total expenditure by the UK on Food Safety Campaigns and Operations. The table below details the total amount spent for the years 2010 to 2013 and the list and cost of projects in relation to Food Safety Campaigns and Operations.

Project Num	Group Name	Project Description	2010-11	2011-12	2012-13	2013-14
FS101037	Comms Group	Olympics Public Relations Agency support	-	£19k	(£0k)	-
FS102051	Comms Group	Horse Meat	-	-	£98k	£75k
FS124008	Comms Group	Food Hygiene Campaign	£369k	£162k	£61k	£104k
FS410001	Comms Group	Olympics PR Campaign	-	-	£58k	-
FS410010	Comms Group	Food Hygiene Rating Scheme Campaign activity	-	-	£98k	£6k
FS410015	Comms Group	FHRS/FHIS Strategy Delivery (2013-2014)	-	-	-	£69k
FS102051	Consumer Protection	Horse Meat	-	-	-	£1k
FS111012	Consumer Protection	Incident Response - Support	£125k	£101k	£93k	£106k
FS121024	Consumer Protection	Incident Response - Engagement	£10k	£5k	£11k	£14k
FS125014	Consumer Protection	FIGHTING FUND	£119k	£139k	£159k	£248k
FS101006	FSA Northern Ireland	E coli cross contamination guidance NI Strategy	-	-	£30k	(£8k)
FS101010	FSA Northern Ireland	Reporting & Advice - Lead & Copper Incidents	-	-	£0k	£0k
FS101039	FSA Northern Ireland	NI Butchers Pack Design & Print	-	-	£20k	-
FS101045	FSA Northern Ireland	BSE Consumer Engagement	-	-	£6k	-
FS102051	FSA Northern Ireland	Horse Meat	-	-	£47k	(£1k)
FS102053	FSA Northern Ireland	Training for Primary Production Hygiene Inspectors	-	-	£1k	-
FS102054	FSA Northern Ireland	Meat Operations - Investigation	-	-	-	£24k
FS102104	FSA Northern Ireland	Provision of Milk Surveillance Services	-	-	-	£17k
FS111006	FSA Northern Ireland	Dioxins & PCBs in Feed	-	(£7k)	-	-
FS115011	FSA Northern Ireland	Meat Refresher Course	-	(£0k)	-	-
FS115012	FSA Northern Ireland	OV Training	-	£2k	£4k	-
FS124011	FSA Northern Ireland	Consumer & food business engagement	-	-	£35k	£7k
FS124035	FSA Northern Ireland	Food Hygiene Rating Scheme - Local authority support	£4k	£183k	-	-
FS124044	FSA Northern Ireland	E Coli Campaign	-	£90k	-	-
FS126526	FSA Northern Ireland	Southampton Colours in NI Bakeries	-	£6k	£2k	-
FS131023	FSA Northern Ireland	Incident Response Capability and Emergency Exercise	-	£50k	-	-
FS144003	FSA Northern Ireland	Online Panel	-	£11k	-	-
FS144005	FSA Northern Ireland	Evaluation of voluntary display of Food Hygiene Rating Scheme	-	£30k	-	-
FS235003	FSA Northern Ireland	Investigation into the prevalence, distribution an	£3k	£1k	-	-
FS235009	FSA Northern Ireland	To determine the occurrence and to quantify the level of CNS contaminat	-	-	£24k	£21k
FS244011	FSA Northern Ireland	Impact Evaluation of FHRS in England, Wales and NI	-	-	-	£35k
FS305001	FSA Northern Ireland	Baseline study on the provision of allergy information	-	-	£1k	-
FS305002	FSA Northern Ireland	Evaluation of Caterers knowledge of food allergens	-	-	£10k	-
FS306004	FSA Northern Ireland	Joint Project with CAFRE / District Councils on saturated fat of high volum	-	-	£5k	£0k
FS409010	FSA Northern Ireland	Food Safety Messaging - Re-usable carrier bags	-	-	-	£1k
FS410003	FSA Northern Ireland	Evaluation of the Food Hygiene Rating Scheme	-	-	£5k	(£0k)
FS410004	FSA Northern Ireland	FHRS Marquee and promotional items for local DC promotion	-	-	£42k	-
FS410005	FSA Northern Ireland	FHRS - Improving rates of display	-	-	£29k	£2k
FS410008	FSA Northern Ireland	Food Hygiene Rating Scheme Integrated Communication	-	-	£91k	-
FS410009	FSA Northern Ireland	FHRS Grant funding	-	-	£5k	£1k
FS410010	FSA Northern Ireland	Food Hygiene Rating Scheme Campaign activity	-	-	£52k	£26k
FS410014	FSA Northern Ireland	NI - FHRS PR, Partnership & Event Support	-	-	-	£42k
FS410015	FSA Northern Ireland	FHRS/FHIS Strategy Delivery (2013-2014)	-	-	-	£52k
FS410021	FSA Northern Ireland	Publication of FHRS component scores	-	-	-	£19k
FS411007	FSA Northern Ireland	IFEX Exhibition Stand and Resources	-	-	£32k	£5k
FS511501	FSA Northern Ireland	OV Training in HACCP	£2k	-	-	-
FS512001	FSA Northern Ireland	EHO Training on new Food Information Regulation	-	-	-	£4k
FS512002	FSA Northern Ireland	Food composition and labelling training manual for SMEs FBOs	-	-	-	£1k
FS512003	FSA Northern Ireland	Industry Update on Food Contact Materials Legislation	-	-	£3k	-
FS512004	FSA Northern Ireland	Industry Training on new Food Information Regulation	-	-	£0k	-
FS512501	FSA Northern Ireland	Materials in Contact food	£1k	-	-	-
FS512504	FSA Northern Ireland	Safe Catering Packs	£33k	£0k	£62k	£24k
FS512508	FSA Northern Ireland	ATP Equipment to Support FBO Compliance in NI	-	-	-	£28k
FS512509	FSA Northern Ireland	Support for LA's in Northern Ireland in preparation for major events 2013	-	-	-	£27k
FS512512	FSA Northern Ireland	Milk Production Campaign	-	-	-	£15k
FS513002	FSA Northern Ireland	ACAF Out of London meeting Belfast June 2012	-	-	£3k	-
FS513003	FSA Northern Ireland	Cadmium in crab	-	-	£5k	-
FS513011	FSA Northern Ireland	ABC Online Training for Enforcement Officers in Northern Ireland	-	-	£8k	-
FS513012	FSA Northern Ireland	Slaughterhouse Social Science Research	-	-	£27k	-
FS513101	FSA Northern Ireland	Provision of Expert Advice from Cefas	£8k	£8k	-	-
FS514101	FSA Northern Ireland	Food Standards joint inspection visits with Public	£1k	£2k	£2k	£4k
FS514102	FSA Northern Ireland	Completion of Sanitary Surveys of shellfish produ	£20k	£50k	-	-
FS514106	FSA Northern Ireland	Baseline for evaluation of EU FIC (Food Information to Consumers) labelli	-	-	-	£18k
FS515001	FSA Northern Ireland	Meat Hygiene Inspection	£6,539k	£6,000k	£5,859k	£6,078k
FS515002	FSA Northern Ireland	Milk, Egg & Primary Production Hygiene Inspection	£1,024k	£866k	£841k	£770k
FS515003	FSA Northern Ireland	Shellfish official controls and expert advice	£422k	£398k	£331k	£373k
FS515004	FSA Northern Ireland	Collection of live bivalve molluscs	£36k	£34k	£32k	£34k
FS515005	FSA Northern Ireland	Trichinella monitoring in NI	£12k	£18k	£15k	£13k
FS515006	FSA Northern Ireland	Grants to Local Authorities	£1,435k	£1,296k	£1,198k	£1,199k
FS515007	FSA Northern Ireland	Incident Investigations	£31k	-	-	-
FS515008	FSA Northern Ireland	Sponsorship of APHA conference	£3k	-	-	-
FS516001	FSA Northern Ireland	FIR Font size enforcement measurement	-	-	-	£16k
FS523102	FSA Northern Ireland	Campylobacter Bio Security	£13k	-	-	-
FS524003	FSA Northern Ireland	Agricultural Shows	£46k	£28k	£32k	£33k
FS525001	FSA Northern Ireland	Food Labelling Training Course (Campden/Chorleywood)	£3k	-	-	-
FS525002	FSA Northern Ireland	Food Standards Training Manual	£14k	£3k	£3k	£10k
FS525004	FSA Northern Ireland	Food Safety Week	£18k	£23k	£28k	£8k
FS525006	FSA Northern Ireland	FSS Training	£15k	£12k	£0k	-
FS525008	FSA Northern Ireland	Training for District Council Enforcement Staff	-	£22k	£22k	£40k
FS615003	FSA Northern Ireland	Food Labelling Training Course (Campden/Chorleywood)	-	-	-	£3k
FS615016	FSA Northern Ireland	Genome Sequencing for E Coli incident	-	-	£7k	-
FS616006	FSA Northern Ireland	Official Control Delivery Research - Local Authorities	-	-	£0k	-
FS616007	FSA Northern Ireland	Overview of Current Delivery by Local Authorities	-	-	£30k	-
FS616019	FSA Northern Ireland	Geographic traceability tools for commercial fish	-	-	£3k	-
FS990073	FSA Northern Ireland	Food Safety Management Local authority	£16k	-	-	-
FS990074	FSA Northern Ireland	Ilex Comms	(£0k)	-	-	-
FS125042	FSA Scotland	Higher Certificate in Food Control	-	£6k	-	-
FS131026	FSA Scotland	Assessment of consumer attitudes to poultry decontamination treatments	-	£25k	-	-
FS144001	FSA Scotland	Citizens Forums to Review the current Scottish Biotxin monitoring prograr	-	£11k	-	-
FS241057	FSA Scotland	Surveillance Survey in Scotland	-	£72k	£18k	-
FS241058	FSA Scotland	Detection and monitoring of toxic phytoplankton in Scottish waters	-	£45k	£33k	£9k
FS241064	FSA Scotland	Local Authority Surveillance Survey Microbiological quality of salad items ir	-	£28k	£56k	-
FS244011	FSA Scotland	Impact Evaluation of FHRS in England, Wales and NI	-	-	-	£57k
FS315014	FSA Scotland	Official Controls Shellfish Chemical Monitoring	£27k	£30k	£28k	£71k
FS315015	FSA Scotland	Official Control Biotxin Monitoring of Classified Shellfish Production Areas	£1,209k	£1,275k	£1,072k	£1,033k
FS315016	FSA Scotland	Official Control E. coli Monitoring in Scotland	£260k	£254k	£216k	£236k
FS315018	FSA Scotland	Official Control Phytoplankton Monitoring of Classified Shellfish Production	£249k	£250k	£227k	£232k
FS315019	FSA Scotland	Official Control Sanitary Survey of Shellfish Production Areas	£271k	£230k	£380k	£612k
FS315020	FSA Scotland	Official Control Sampling Officers	£415k	£452k	£547k	£574k
FS315021	FSA Scotland	Inspection of Depuration Plants	£21k	£27k	£11k	£11k
FS315022	FSA Scotland	Technical Advice and guidance from National Reference Laboratory for M	£26k	£27k	£10k	£9k
FS315023	FSA Scotland	Scottish Aquaculture Website Portal	£1k	£21k	£6k	-
FS321001	FSA Scotland	Effectiveness of the disinfectant properties of sanitisers	£3k	-	-	-
FS324001	FSA Scotland	FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS	£15k	£20k	£23k	£32k
FS324002	FSA Scotland	FOOD SAFETY WEEK - NON LOCAL AUTHORITY PARTNERS	£23k	£10k	£19k	£30k
FS324004	FSA Scotland	Food hygiene grants to Local Authorities	£10k	-	-	-
FS324005	FSA Scotland	Royal Highland Show	£89k	£85k	£89k	£78k
FS324006	FSA Scotland	Recipe for Success Events	£3k	-	-	-
FS324007	FSA Scotland	Public Events	£53k	£79k	£77k	£111k
FS324008	FSA Scotland	Campaigns	-	£193k	£193k	£57k
FS324009	FSA Scotland	Corporate Materials	£58k	£47k	£41k	£1k
FS324011	FSA Scotland	Food Hygiene training in Schools	£58k	£94k	£95k	£95k
FS324012	FSA Scotland	Calendar Competition for Primary Schools	£16k	£20k	£23k	£23k
FS324013	FSA Scotland	Childminders Information Pack	-	£5k	(£0k)	-
FS324014	FSA Scotland	Hygiene, Healthy Eating and Activity in Primary Schools (HHEAPS)	£181k	£289k	£400k	£396k
FS324015	FSA Scotland	Consumer Engagement and Citizens Forums	£29k	£45k	£33k	£52k
FS324020	FSA Scotland	Food Hygiene Information Scheme Implementation	£152k	£58k	£62k	£60k

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FS325001	FSA Scotland	Local Authority Enforcement Training	£52k	£47k	£40k	£51k
FS325002	FSA Scotland	Emergency Exercise Programme in Scotland	£36k	£15k	£36k	£61k
FS325003	FSA Scotland	Sponsorship for LA student EHO placements	£20k	£20k	-	£20k
FS325004	FSA Scotland	HACCP Training	£33k	(£0k)	-	-
FS325007	FSA Scotland	Shellfish Hygiene System 2 Development	£52k	-	-	-
FS325012	FSA Scotland	Shellfish Hygiene System 2 Maintenance Support	£25k	£25k	£28k	£28k
FS325013	FSA Scotland	Primary Production Enforcement	£264k	£231k	£71k	£69k
FS341001	FSA Scotland	Scallop Shucking Information	£10k	-	£4k	(£1k)
FS410006	FSA Scotland	Translation of CookSafe Guidance amended to adopt	-	-	£63k	-
FS410007	FSA Scotland	CookSafe Guidance reprint.	-	-	£53k	£4k
FS410012	FSA Scotland	To conduct a process and impact evaluation of FHS	-	£30k	-	-
FS410013	FSA Scotland	Evaluation of the Food Hygiene Information Scheme	-	£11k	£21k	-
FS410020	FSA Scotland	FHRS/FHIS Strategy Delivery (2013-2014) - Scotland	-	-	-	£86k
FS411017	FSA Scotland	Development and Promotion of Educational Resources	-	-	-	£96k
FS422001	FSA Scotland	UK Food Surveillance System Support	£10k	£5k	(£0k)	£34k
FS425005	FSA Scotland	Norovirus Prevalence in Oysters around UK	£36k	£2k	-	-
FS425006	FSA Scotland	Review of current Meat Hygiene Official Controls	£50k	(£0k)	-	-
FS425009	FSA Scotland	Provision of technical guidance form SMEs on replacement of S6 colours	£14k	-	-	-
FS425011	FSA Scotland	S32 Review of food hygiene regulatory regimes in the Scottish wild game s	£20k	£59k	(£0k)	-
FS515010	FSA Scotland	Co-ordinated Food Sampling Grants	-	-	-	£107k
FS516008	FSA Scotland	Scallops - feasibility study on official controls	-	-	-	£29k
FS615015	FSA Scotland	ATP Monitoring Equipment to Support FBO Compliance	-	-	£93k	£16k
FS616010	FSA Scotland	Official Control Delivery Evidence Gathering Programme	-	-	£36k	-
FS617008	FSA Scotland	Butchers Guidance Manual	-	-	-	£28k
FS101027	FSA Wales	High Risk Feed Work	-	-	£17k	£43k
FS102051	FSA Wales	Horse Meat	-	-	£6k	£4k
FS121503	FSA Wales	Incidents Support	-	£5k	£4k	£6k
FS225006	FSA Wales	Food Safety Management Evaluation	-	£46k	-	-
FS410011	FSA Wales	Work in support of FHRS Bill	-	-	£29k	£22k
FS410017	FSA Wales	FHRS Publicity in Wales	-	-	-	£68k
FS410018	FSA Wales	FHRS support for LAs	-	-	-	£139k
FS617009	FSA Wales	FHRS - Wales Business Communication on Mandatory Display	-	-	£37k	£4k
FS721001	FSA Wales	Food Safety Management	-	£0k	-	-
FS721010	FSA Wales	HACCP - Conwy Food Safety Management Training	£5k	£5k	£15k	£9k
FS721011	FSA Wales	HACCP - Denbighshire Food Safety Management Training	£3k	-	-	-
FS721012	FSA Wales	HACCP - Flintshire Food Safety Management Training	-	£1k	£2k	£0k
FS721013	FSA Wales	HACCP - Gwynedd Food Safety Management Training	-	-	-	£4k
FS721014	FSA Wales	HACCP - Wrexham Food Safety Management Training	-	£0k	-	-
FS721015	FSA Wales	HACCP - Ynys Mon Food Safety Management Training	£4k	£2k	£3k	£2k
FS721016	FSA Wales	HACCP - Powys Food Safety Management Training	£10k	£6k	£4k	£6k
FS721017	FSA Wales	HACCP - Carmarthenshire Food Safety Management Training	£3k	£2k	£0k	-
FS721018	FSA Wales	HACCP - Ceredigion Food Safety Management Training	£4k	£2k	£2k	£2k
FS721019	FSA Wales	HACCP - Pembrokeshire Food Safety Management Training	£4k	(£0k)	£1k	£1k
FS721020	FSA Wales	HACCP - Blaenau Gwent Food Safety Management Training	£1k	£1k	-	-
FS721021	FSA Wales	HACCP - Caerphilly Food Safety Management Training	£16k	£5k	£6k	£6k
FS721022	FSA Wales	HACCP - Cardiff Food Safety Management Training	£10k	£6k	£5k	£4k
FS721023	FSA Wales	HACCP - Monmouthshire Food Safety Management Training	£10k	£3k	£9k	£20k
FS721024	FSA Wales	HACCP - Newport Food Safety Management Training	£6k	£2k	£3k	£2k
FS721025	FSA Wales	HACCP - Torfaen Food Safety Management Training	£3k	(£0k)	-	-
FS721026	FSA Wales	HACCP - Bridgend Food Safety Management Training	£12k	£2k	£2k	£2k
FS721027	FSA Wales	HACCP - Merthyr Food Safety Management Training	£2k	£5k	£2k	£3k
FS721028	FSA Wales	HACCP - Neath Port Talbot Food Safety Management Training	£9k	£3k	-	£4k
FS721029	FSA Wales	HACCP - Rhondda Cynon Taf Food Safety Management Training	£8k	£2k	-	-
FS721030	FSA Wales	HACCP - Swansea Food Safety Management Training	£7k	£5k	£2k	£2k
FS721031	FSA Wales	HACCP - Vale of Glamorgan Food Safety Management Training	£8k	£9k	£10k	£5k
FS721032	FSA Wales	HACCP - Misc Food Safety Management Training	£18k	£1k	£29k	£2k
FS721033	FSA Wales	Butchers Licencing DVDs	£30k	£55k	-	-
FS724008	FSA Wales	Wales contribution to UK-wide Campaign Activity	£175k	£213k	£147k	£91k
FS731001	FSA Wales	UK Food Surveillance System	£20k	£31k	£40k	£61k
FS731002	FSA Wales	Post-Chernobyl monitoring	£279k	£305k	£40k	-
FS731005	FSA Wales	Dairy Hygiene Inspections	£273k	£153k	(£1k)	-
FS731006	FSA Wales	Milk Sampling Contract with Eclipse	£1k	£1k	£0k	£0k
FS735001	FSA Wales	Food Fraud Co-ordination Unit	£91k	£81k	£68k	£75k
FS101001	Operations Local Delivery	Online Platform for Hazard Analysis and Critical Control Points	-	-	£10k	£101k
FS101002	Operations Local Delivery	London 2012	-	-	£49k	-
FS101004	Operations Local Delivery	Shellfish Purification Centres	-	-	£106k	£108k
FS101032	Operations Local Delivery	Shellfish- Classification of Shellfish Harvesting	-	-	£263k	£264k
FS101033	Operations Local Delivery	LA Grants for Olympic Preparation	-	£36k	£1,057k	-
FS101079	Operations Local Delivery	National Sampling Programme For Food	-	-	-	£2,216k
FS102044	Operations Local Delivery	Shellfish monitoring - chemical contaminants	-	-	-	£33k
FS102051	Operations Local Delivery	Horse Meat	-	-	£406k	£252k
FS114001	Operations Local Delivery	Delivering the recommendations of the Lord Young Report	-	£22k	£0k	-
FS115001	Operations Local Delivery	Dairy Hygiene Official Controls	£1,288k	£534k	(£0k)	-
FS115002	Operations Local Delivery	Statutory testing of raw cows drinking milk	£22k	£21k	£11k	-
FS115003	Operations Local Delivery	Egg Hygiene Official Controls	£80k	£52k	£41k	£39k
FS115005	Operations Local Delivery	Shellfish Sanitary Surveys	£710k	£581k	£252k	£392k
FS115006	Operations Local Delivery	Shellfish sampling - Biotoxins	£878k	£812k	£649k	£612k
FS115008	Operations Local Delivery	Samples for vification and isotopic analysis	£29k	£40k	-	-
FS121046	Operations Local Delivery	Food Business Operator Compliance Support - FBO Coaching	-	£148k	£345k	£338k
FS122001	Operations Local Delivery	Training, development and rollout of e-learning to LAs for Feed	£106k	£51k	£63k	£88k
FS122003	Operations Local Delivery	Provision of imported food training for both Port Health and Local Authorit	£115k	£146k	£122k	£91k
FS122005	Operations Local Delivery	ID3 Analysis of UKFSS to determine where to focus	£41k	-	-	-
FS122006	Operations Local Delivery	ID4 Imported Food and Feed Surveillance Grants - objective is to improve	£948k	-	-	-
FS124009	Operations Local Delivery	ID12 Development of training material and implementation of training prog	£67k	-	-	-
FS124010	Operations Local Delivery	ID14 Marketing and branding (the creation of an Agency brand for SoTD a	£125k	(£0k)	-	-
FS124011	Operations Local Delivery	Consumer & food business engagement in support of the public consultati	-	£199k	£58k	£48k
FS124032	Operations Local Delivery	Food Hygiene Rating Scheme - IT Platform	£62k	£361k	£349k	£41k
FS124033	Operations Local Delivery	Non-framework eat well/advice related activity	-	-	£0k	-
FS124034	Operations Local Delivery	SoTD's National Database (Local Authorities)	-	-	£0k	-
FS124035	Operations Local Delivery	Food Hygiene Rating Scheme - Local authority support	£361k	£2,044k	(£153k)	(£10k)
FS124041	Operations Local Delivery	Food Hygiene Rating Scheme - SoTD IT Platform	-	£687k	£89k	-
FS125004	Operations Local Delivery	H29 Development of training courses for local authorities in order for them	£65k	(£1k)	-	-
FS125009	Operations Local Delivery	ID11 Targeted support to business sectors with poor record of compliance	£402k	£3k	-	-
FS125010	Operations Local Delivery	ID19 Training for LA food law enforcement officers. Training on particular	£127k	£216k	£381k	£388k
FS125011	Operations Local Delivery	LA Food Standards Support & Engagement	£61k	£61k	£30k	£65k
FS125016	Operations Local Delivery	ID7 Training for enforcement officers on assessment	£27k	-	-	-
FS125017	Operations Local Delivery	ID8 Completion and evaluation of 4th tranche SFBB	£206k	(£6k)	-	-
FS125018	Operations Local Delivery	ID9a Revision and reprint of SFBB packs and other products (catering, ret	£26k	£274k	£463k	£82k
FS125019	Operations Local Delivery	Safer food, better business (SFBB) warehousing and distribution	£314k	£327k	£328k	£66k
FS125028	Operations Local Delivery	LA4 Promote and disseminate local authority good enforcement practice th	£4k	-	-	-
FS125029	Operations Local Delivery	LA regional seminars and other stakeholder workshops and regional food	-	£5k	£20k	£19k
FS126018	Operations Local Delivery	Public Events	£6k	-	-	-
FS131007	Operations Local Delivery	Provision of Modelling and Advice for Radiological	-	-	£1k	-
FS131028	Operations Local Delivery	Safer food, better business (SFBB) web hosting and maintenance	-	£16k	£13k	£15k
FS131067	Operations Local Delivery	London 2012	-	£66k	£520k	£9k
FS131068	Operations Local Delivery	The evaluation of the comparative effectiveness of different enforcement m	-	£21k	-	-
FS135001	Operations Local Delivery	Funding for Public Analyst training event	-	£15k	£15k	£15k
FS141003	Operations Local Delivery	Public Sector Food Procurement	-	-	£27k	-
FS204005	Operations Local Delivery	Exports Team	-	-	(£0k)	-
FS204006	Operations Local Delivery	Impacts of chargeable work on routine surveillance	-	-	-	£48k
FS204009	Operations Local Delivery	Evaluation of FSA pilot to establish the compliance of certified consigner	-	-	£52k	£17k
FS211003	Operations Local Delivery	Official hygiene controls in England for primary production of crops and liv	-	£205k	£181k	(£18k)
FS212001	Operations Local Delivery	Implementation of Imports Strategy	-	£16k	£17k	£27k
FS221001	Operations Local Delivery	National Co-ordinated Sampling Programme for Feed	-	£1,826k	£1,782k	(£36k)
FS222001	Operations Local Delivery	Food Standards Risk-rating and Inspection	-	£10k	£12k	£28k
FS225002	Operations Local Delivery	LA feed enforcement support	-	£786k	£965k	£2,483k
FS225003	Operations Local Delivery	Review of the Food Law Code of Practice	-	-	£58k	£1k
FS225005	Operations Local Delivery	Review of capacity and current arrangements for Public Analyst laboratoric	-	£1k	-	-
FS232001	Operations Local Delivery	UKFSS - Maintenance, support, training and Version	£169k	£440k	£202k	£204k
FS232002	Operations Local Delivery	UKFSS - Grants	-	-	£106k	£67k
FS244011	Operations Local Delivery	Impact Evaluation of FHRS in England, Wales and NI	£5k	£140k	£112k	£174k
FS245002	Operations Local Delivery	ID34 Legal powers and sanctions available to ensure food business operat	£44k	-	-	-
FS245004	Operations Local Delivery	Evaluating Interventions	£68k	£10k	£0k	-

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FS245006	Operations Local Delivery	ID6e Alternative Enforcement Strategies	£30k	£2k	-	-
FS245016	Operations Local Delivery	Review of scope and future role of third party assurance schemes in food	-	£45k	-	-
FS245017	Operations Local Delivery	Risk and impact of internet selling of food	-	£0k	-	-
FS245020	Operations Local Delivery	A tool to diagnose culture in FBOs	-	£34k	£1k	-
FS245021	Operations Local Delivery	Segmentation Research	-	£72k	£98k	£2k
FS325002	Operations Local Delivery	Emergency Exercise Programme in Scotland: Public Procurement 2014/15	-	-	-	£0k
FS409001	Operations Local Delivery	Food Hygiene Rating Scheme - Local Authority Support	-	-	£400k	£52k
FS409009	Operations Local Delivery	Food Hygiene Rating Scheme - Grants	-	-	£122k	£109k
FS410021	Operations Local Delivery	Publication of FHRS component scores	-	-	-	£19k
FS512511	Operations Local Delivery	Stage 2 Alternative Controls E.Coli	-	-	-	£74k
FS513001	Operations Local Delivery	Hosting of FVO Audits to the UK	-	-	£1k	£11k
FS615001	Operations Local Delivery	Agency communications at Local Authority Conference	-	-	£11k	£15k
FS615014	Operations Local Delivery	Materials to support the review of the E.coli guidance	-	-	-	£5k
FS615017	Operations Local Delivery	E.coli Alternative controls - Stage 1	-	-	-	£78k
FS616013	Operations Local Delivery	Food standards training For LA officers	-	-	£49k	£136k
FS616017	Operations Local Delivery	Knowledge Transfer of advanced DNA methods to Official Food Control L	-	£45k	-	-
FS616020	Operations Local Delivery	Review of Official Feed Control Delivery	-	-	£9k	£275k
FS617007	Operations Local Delivery	Development of FHRS standard	-	-	-	£0k
			£21,519k	£25,004k	£23,814k	£23,602k
			2010-11	2011-12	2012-13	2013-14
	Operations spend on Food Safety		£64,730k	£59,858k	£62,646k	£63,386k
	Operational income from FBOs (Food Business Operators)		(£37,541k)	(£31,341k)	(£32,630k)	(£30,528k)
	Net Cost of Operations - Food Safety		£27,189k	£28,518k	£30,016k	£32,858k
			£48,708k	£53,522k	£53,830k	£56,460k
	Total Spend on Food Safety (including income from Food Business Operators)					£212,520k